

Financiamiento Fuente	Proyecto / Proceso	Unidad Administrativa	Partida	Tipo Gasto	Anual	Enero	Febrero
111	101001	310	2611	1	\$112,875.27		
111	101001	310	2731	1	\$9,000.00		
111	101001	310	2821	1	\$15,000.00		
111	101001	310	2921	1	\$19,000.00		
111	101001	310	2961	1	\$150,000.00		
111	101001	310	3111	1	\$300,000.00		
111	101001	310	3112	1	\$100,000.00		
111	101001	310	3121	1	\$6,000.00		
111	101001	310	3131	1	\$75,000.00		
111	101001	310	3141	1	\$100,000.00		
111	101001	310	3171	1	\$14,000.00		
111	101001	310	3316	1	\$45,000.00		
111	101001	310	3321	1	\$55,000.00		
111	101001	310	3361	1	\$5,000.00		
111	101001	310	3392	1	\$17,000.00		
111	101001	310	3411	1	\$40,000.00		
111	101001	310	3471	1	\$25,000.00		
111	101001	310	3551	1	\$60,000.00		
111	101001	310	3581	1	\$6,000.00		
111	101001	310	3693	1	\$8,000.00		
111	101001	310	3711	1	\$70,000.00		
111	101001	310	3721	1	\$16,000.00		
111	101001	310	3722	1	\$14,000.00		
111	101001	310	3751	1	\$100,000.00		
111	101001	310	3752	1	\$35,000.00		
111	101001	310	3921	1	\$17,000.00		
111	101001	310	3951	1	\$190,000.00		
111	101001	310	3981	1	\$130,000.00		
111	101001	310	3791	1	\$10,000.00		
111	101001	310	2711	1	\$16,000.00		
111	101001	310	2911	1	\$19,000.00		
111	101001	310	3221	1	\$120,000.00		
111	101001	310	3261	1	\$18,000.00		
111	101001	310	3531	1	\$29,000.00		
111	101001	310	3571	1	\$30,000.00		
111	101001	310	3821	1	\$768,902.43		
221	101001	310	1322	1	\$800,000.00		
561	101001	310	1111	1	\$784,391.60		
561	101001	310	1211	1	\$36,000.00		
561	101001	310	1222	1	\$2,880,000.00		
561	101001	310	1311	1	\$72,013.14		

561	101001	310	1341	1	\$119,300.00
561	101001	310	1412	1	\$400,000.00
561	101001	310	1432	1	\$187,729.44
561	101001	310	1441	1	\$69,000.00
561	101001	310	1592	1	\$100,000.00
561	101001	310	1594	1	\$32,000.00
561	101001	310	1596	1	\$10,000.00
561	101001	310	1597	1	\$85,000.00
561	101001	310	2121	1	\$95,000.00
561	101001	310	2141	1	\$5,000.00
561	101001	310	2151	1	\$15,000.00
561	101001	310	2181	1	\$35,000.00
561	101001	310	2211	1	\$375,000.00
561	101001	310	2531	1	\$9,000.00
561	101001	310	2611	1	\$487,124.63
561	101001	310	3419	1	\$75,000.00
561	101001	310	1321	1	\$295,000.00
561	101001	310	1322	1	\$750,000.00
561	101001	310	1522	1	\$150,000.00
561	101001	310	1523	1	\$125,000.00
561	101001	310	1532	1	\$300,000.00
561	101001	310	9112	3	\$73,000.00
561	101001	310	2111	1	\$165,000.00
561	101001	310	2161	1	\$37,000.00
561	101001	310	1131	1	\$6,207,559.20
561	101001	310	1331	1	\$50,000.00
561	101001	310	3821	1	\$457,000.00
561	101001	310	4931	1	\$120,000.00
561	101001	810	1311	1	\$7,782.00
561	101001	810	1592	1	\$19,000.00
561	101001	810	1596	1	\$3,500.00
561	101001	810	2211	1	\$72,000.00
561	101001	810	2611	1	\$10,000.00
561	101001	810	1131	1	\$956,620.80
111	203004	310	4392	1	\$85,367.00
111	203004	310	4411	1	\$570,000.00
111	203005	310	4394	1	\$180,000.00
111	203005	310	4451	1	\$220,000.00
111	206001	310	4411	1	\$100,000.00
561	301001	510	1311	1	\$9,509.76
561	301001	510	1592	1	\$29,000.00
561	301001	510	1596	1	\$1,500.00
561	301001	510	1131	1	\$909,334.80
561	304003	510	1311	1	\$2,970.50
561	304003	510	1596	1	\$1,700.00
561	304003	510	1131	1	\$122,670.60
111	304003	510	2461	1	\$99,000.00

111	304003	510	2611	1	\$47,000.00
111	304003	510	2961	1	\$20,000.00
111	304003	510	3551	1	\$9,000.00
111	304003	510	2721	1	\$2,500.00
111	304003	510	2911	1	\$9,000.00
561	304004	510	1311	1	\$33,870.00
561	304004	510	1596	1	\$6,000.00
561	304004	510	1131	1	\$579,393.75
111	304004	510	2611	1	\$320,000.00
111	304004	510	2961	1	\$160,000.00
111	304004	510	3551	1	\$20,000.00
111	304004	510	2721	1	\$7,000.00
111	304004	510	3261	1	\$50,000.00
561	304006	510	1311	1	\$8,664.00
561	304006	510	1596	1	\$1,500.00
561	304006	510	1131	1	\$102,877.20
111	304006	510	2491	1	\$7,000.00
111	304006	510	2521	1	\$3,500.00
111	304006	510	2611	1	\$7,000.00
111	304006	510	2911	1	\$5,000.00
561	304007	510	1311	1	\$3,724.00
561	304007	510	1596	1	\$1,300.00
561	304007	510	1131	1	\$232,387.50
111	304007	510	2491	1	\$20,000.00
111	304007	510	2611	1	\$55,000.00
111	304007	510	2961	1	\$8,000.00
111	304007	510	3551	1	\$10,000.00
111	304007	510	2721	1	\$5,000.00
111	304007	510	2911	1	\$15,000.00
111	304007	510	3571	1	\$10,000.00
561	304008	510	1311	1	\$2,970.50
561	304008	510	1596	1	\$1,300.00
561	304008	510	1131	1	\$313,650.00
111	304008	510	2421	1	\$25,000.00
111	304008	510	2471	1	\$30,000.00
111	304008	510	2491	1	\$25,000.00
111	304008	510	2611	1	\$75,000.00
111	304008	510	2961	1	\$30,000.00
111	304008	510	3551	1	\$11,000.00
111	304008	510	2411	1	\$50,000.00
111	304008	510	2721	1	\$5,000.00
111	304008	510	2911	1	\$12,000.00
111	304008	510	3571	1	\$15,000.00
561	304009	510	1311	1	\$6,444.00
561	304009	510	1596	1	\$1,500.00
561	304009	510	1131	1	\$470,422.50
111	304009	510	2491	1	\$15,000.00

111	304009	510	2521	1	\$3,500.00
111	304009	510	2611	1	\$100,000.00
111	304009	510	2961	1	\$19,000.00
111	304009	510	3551	1	\$20,000.00
111	304009	510	2911	1	\$20,000.00
111	305001	510	2491	1	\$10,000.00
111	305001	510	2611	1	\$7,000.00
561	305003	510	1131	1	\$77,259.88
111	305003	510	2421	1	\$2,500.00
111	305003	510	2461	1	\$35,000.00
111	305003	510	2491	1	\$6,000.00
111	305003	510	2611	1	\$7,500.00
111	305003	510	2411	1	\$6,000.00
111	305003	510	2911	1	\$4,000.00
561	305004	510	1222	1	\$5,000.00
561	305004	510	1311	1	\$18,432.00
561	305004	510	1596	1	\$3,600.00
561	305004	510	1131	1	\$490,147.20
111	305004	510	2421	1	\$70,000.00
111	305004	510	2491	1	\$15,000.00
111	305004	510	2611	1	\$350,000.00
111	305004	510	2961	1	\$218,000.00
111	305004	510	2411	1	\$15,000.00
111	305004	510	3261	1	\$75,000.00
111	305004	510	3571	1	\$120,000.00
561	305005	510	1131	1	\$65,000.00
111	305005	510	2441	1	\$50,000.00
111	305005	510	2471	1	\$35,000.00
111	305005	510	2491	1	\$60,000.00
111	305005	510	2611	1	\$35,000.00
111	305005	510	2411	1	\$50,000.00
111	305005	510	2911	1	\$25,000.00
511	401001	410	6131	2	\$4,936,010.00
512	501001	410	3112	1	\$500,000.00
512	501001	410	3419	1	\$1,078,862.60
512	501001	410	9112	3	\$800,000.00
512	507001	410	3922	1	\$60,000.00
561	306001	510	1222	1	\$300,000.00
561	306001	510	2411	1	\$400,000.00
111	306001	510	2461	1	\$20,000.00
111	306001	510	2471	1	\$125,000.00
111	306001	510	2491	1	\$20,000.00
111	306001	510	2611	1	\$100,000.00
111	306001	510	2911	1	\$35,000.00
512	502001	710	1311	1	\$8,226.00
512	502001	710	1441	1	\$230,000.00
512	502001	710	1592	1	\$290,000.00

512	502001	710	1596	1	\$3,600.00
512	502001	710	1322	1	\$309,277.20
512	502001	710	1131	1	\$1,855,663.20
512	502002	710	2961	1	\$115,000.00
512	502002	710	3551	1	\$25,000.00
512	502003	710	2611	1	\$400,000.00
512	502003	710	2711	1	\$60,000.00

Marzo

Abril

Mayo

Junio

Julio

Agosto

Septiembre









Octubre

Noviembre

Diciembre